

DISTRICT TRANSPORTATION

Abington

Regular Transportation

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:** \$343,052
Own and Contract? No **FY09:** \$343,052
 FY10: \$353,552
 FY11: \$364,159
 FY12: \$375,083

Special Education

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:** \$447,691
Own and Contract? No **FY09:** \$447,691
 FY10: \$447,691
 FY11: \$456,664
 FY12: \$465,777

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Acushnet

Regular Transportation

Contract Buses? Yes **FY07:** \$534,592
Own Buses? No **FY08:** \$534,820
Own and Contract? No **FY09:** \$494,858
 FY10: \$640,089
 FY11: \$646,904
 FY12: \$661,609

Special Education

Contract Buses? Yes **FY07:** \$642,000
Own Buses? No **FY08:** \$700,000
Own and Contract? No **FY09:** \$580,234
 FY10: \$492,129
 FY11: \$421,894
 FY12: \$547,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Andover

Regular Transportation

Contract Buses? Yes **FY07:** \$1,433,567
Own Buses? No **FY08:** \$1,554,585
Own and Contract? No **FY09:** \$1,128,371
 FY10: \$1,492,781
 FY11: \$1,525,667
 FY12: \$1,586,716

Special Education

Contract Buses? Yes **FY07:** \$1,422,581
Own Buses? No **FY08:** \$1,398,836
Own and Contract? No **FY09:** \$1,335,028
 FY10: \$1,098,160
 FY11: \$1,502,207
 FY12: \$1,591,902

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Arlington

Regular Transportation

Contract Buses? No **FY07:**
Own Buses? Yes **FY08:** \$106,500
Own and Contract? No **FY09:** \$168,894
 FY10: \$168,894
 FY11: \$123,235
 FY12: \$214,761

Special Education

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:** \$526,362
Own and Contract? No **FY09:** \$675,000
 FY10: \$875,000
 FY11: \$913,238
 FY12: \$944,868

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Ashland

Regular Transportation

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:** \$719,369
 FY10: \$842,444
 FY11: \$766,929
 FY12: \$897,181

Special Education

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:** \$207,686
 FY10: \$261,026
 FY11: \$307,950
 FY12: \$345,520

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Assabet Valley RVTSD

Regular Transportation

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10: \$882,746
 FY11: \$816,117
 FY12: \$759,166

Special Education

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10: \$15,219
 FY11: \$17,141
 FY12: \$18,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08: 89.9%
FY09: 85.7%
FY10: 57.8%
FY11: 57.6%
FY12 (Est.): 54%

Notes:

Auburn

Regular Transportation

Contract Buses? Yes **FY07:** \$480,150
Own Buses? No **FY08:** \$561,440
Own and Contract? No **FY09:** \$561,440
 FY10: \$561,440
 FY11: \$510,000
 FY12: \$490,000

Special Education

Contract Buses? Yes **FY07:** \$213,870
Own Buses? No **FY08:** \$217,600
Own and Contract? No **FY09:** \$217,600
 FY10: \$217,600
 FY11: \$228,000
 FY12: \$310,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Avon

Regular Transportation

Contract Buses? Yes **FY07:** \$42,542
Own Buses? No **FY08:** \$42,542
Own and Contract? No **FY09:** \$42,542
 FY10: \$44,541
 FY11: \$44,541
 FY12: \$44,541

Special Education

Contract Buses? Yes **FY07:** \$113,770
Own Buses? No **FY08:** \$131,335
Own and Contract? No **FY09:** \$127,017
 FY10: \$129,728
 FY11: \$100,131
 FY12: \$81,558

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Belchertown

Regular Transportation

Contract Buses? Yes **FY07:** \$815,979
Own Buses? No **FY08:** \$870,500
Own and Contract? No **FY09:** \$900,000
 FY10: \$987,520
 FY11: \$1,082,717
 FY12: \$1,112,760

Special Education

Contract Buses? Yes **FY07:** \$580,724
Own Buses? No **FY08:** \$600,000
Own and Contract? No **FY09:** \$550,000
 FY10: \$550,000
 FY11: \$411,395
 FY12: \$385,637

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Bellingham

Regular Transportation

Contract Buses? Yes **FY07:** \$983,326
Own Buses? No **FY08:** \$956,025
Own and Contract? No **FY09:** \$1,148,607
 FY10: \$1,331,525
 FY11: \$1,358,488
 FY12: \$1,400,000

Special Education

Contract Buses? Yes **FY07:** \$364,592
Own Buses? No **FY08:** \$510,864
Own and Contract? No **FY09:** \$552,716
 FY10: \$411,357
 FY11: \$360,966
 FY12: \$400,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Belmont

Regular Transportation

Contract Buses? Yes **FY07:** \$289,840
Own Buses? No **FY08:** \$298,240
Own and Contract? No **FY09:** \$307,494
 FY10: \$313,010
 FY11: \$395,262
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$505,114
Own Buses? No **FY08:** \$558,486
Own and Contract? No **FY09:** \$674,000
 FY10: \$747,000
 FY11: \$815,427
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Berkley

Regular Transportation

Contract Buses? Yes **FY07:** \$372,240
Own Buses? Yes **FY08:** \$433,000
Own and Contract? Yes **FY09:** \$443,000
 FY10: \$449,452
 FY11:
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$144,948
Own Buses? Yes **FY08:** \$176,411
Own and Contract? Yes **FY09:** \$168,417
 FY10: \$185,495
 FY11: \$206,533
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Berkshire Hills RSD

Regular Transportation

Contract Buses? Yes **FY07:** \$754,100
Own Buses? No **FY08:** \$892,166
Own and Contract? No **FY09:** \$806,598
 FY10: \$948,342
 FY11:
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$199,452
Own Buses? No **FY08:** \$232,531
Own and Contract? No **FY09:** \$306,405
 FY10: \$328,507
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 90.6%
FY08: 89.9%
FY09:
FY10: 65%
FY11:
FY12 (Est.):

Notes:

Blue Hills RVTSD

Regular Transportation

Contract Buses? Yes **FY07:** \$687,944
Own Buses? No **FY08:** \$707,710
Own and Contract? No **FY09:** \$728,941
 FY10: \$750,818
 FY11: \$758,126
 FY12: \$797,281

Special Education

Contract Buses? No **FY07:** \$89,683
Own Buses? No **FY08:** \$92,268
Own and Contract? No **FY09:** \$96,268
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 69.03%
FY08: 89.9%
FY09: 85.7%
FY10: 57.7%
FY11: 57.6%
FY12 (Est.): 57.6%

Notes:

Bourne

Regular Transportation

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10: \$1,018,992
 FY11: \$1,080,341
 FY12: \$1,048,381

Special Education

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10: \$628,009
 FY11: \$515,294
 FY12: \$501,650

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Brookline

Regular Transportation

Contract Buses? Yes **FY07:** \$185,553
Own Buses? No **FY08:** \$210,189
Own and Contract? No **FY09:** \$217,980
 FY10: \$224,520
 FY11: \$210,960
 FY12: \$274,280

Special Education

Contract Buses? Yes **FY07:** \$874,471
Own Buses? No **FY08:** \$891,024
Own and Contract? No **FY09:** \$880,032
 FY10: \$906,433
 FY11: \$1,108,895
 FY12: \$1,176,054

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Carlisle

Regular Transportation

Contract Buses? Yes **FY07:** \$401,431
Own Buses? No **FY08:** \$402,828
Own and Contract? No **FY09:** \$402,660
 FY10: \$396,460
 FY11: \$320,977
 FY12: \$320,977

Special Education

Contract Buses? Yes **FY07:** \$99,682
Own Buses? No **FY08:** \$78,746
Own and Contract? No **FY09:** \$99,301
 FY10: \$92,500
 FY11: \$115,539
 FY12: \$65,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Carver

Regular Transportation

Contract Buses? No **FY07:** \$642,201
Own Buses? Yes **FY08:** \$535,079
Own and Contract? No **FY09:** \$477,846
 FY10: \$509,329
 FY11: \$517,413
 FY12: \$505,546

Special Education

Contract Buses? No **FY07:** \$145,040
Own Buses? Yes **FY08:** \$337,259
Own and Contract? No **FY09:** \$324,603
 FY10: \$336,561
 FY11: \$344,941
 FY12: \$337,030

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Central Berkshire RSD**Regular Transportation**

Contract Buses? Yes **FY07:** \$1,169,614
 Own Buses? No **FY08:** \$1,297,678
 Own and Contract? No **FY09:** \$1,370,000
 FY10: \$1,431,652
 FY11: \$1,335,664
 FY12: \$1,399,203

Special Education

Contract Buses? Yes **FY07:** \$453,500
 Own Buses? No **FY08:** \$492,373
 Own and Contract? No **FY09:** \$475,000
 FY10: \$475,000
 FY11: \$256,871
 FY12: \$286,744

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08: 75%
FY09: 66%
FY10: 40%
FY11: 58.5%
FY12 (Est.):

Notes:

Chatham**Regular Transportation**

Contract Buses? Yes **FY07:** \$160,000
 Own Buses? No **FY08:** \$163,323
 Own and Contract? No **FY09:** \$169,856
 FY10: \$146,985
 FY11: \$136,194
 FY12: \$143,004

Special Education

Contract Buses? Yes **FY07:** \$50,000
 Own Buses? No **FY08:** \$51,721
 Own and Contract? No **FY09:** \$54,703
 FY10: \$76,308
 FY11: \$89,272
 FY12: \$90,346

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Chelsea**Regular Transportation**

Contract Buses? Yes **FY07:** \$654,000
 Own Buses? No **FY08:** \$698,000
 Own and Contract? No **FY09:** \$587,000
 FY10: \$661,600
 FY11: \$605,100
 FY12: \$717,900

Special Education

Contract Buses? Yes **FY07:** \$1,550,574
 Own Buses? No **FY08:** \$1,681,043
 Own and Contract? No **FY09:** \$1,620,100
 FY10: \$1,735,000
 FY11: \$1,735,000
 FY12: \$1,765,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Chicopee

Regular Transportation

Contract Buses? Yes **FY07:** \$2,499,314
Own Buses? No **FY08:** \$2,689,550
Own and Contract? No **FY09:** \$2,742,968
 FY10: \$2,821,300
 FY11: \$2,867,611
 FY12: \$2,950,369

Special Education

Contract Buses? Yes **FY07:** \$2,207,880
Own Buses? No **FY08:** \$2,306,925
Own and Contract? No **FY09:** \$2,422,272
 FY10: \$2,557,382
 FY11: \$2,639,763
 FY12: \$2,721,736

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Cohasset

Regular Transportation

Contract Buses? No **FY07:** \$272,175
Own Buses? Yes **FY08:** \$297,864
Own and Contract? No **FY09:** \$285,847
 FY10: \$295,769
 FY11: \$297,635
 FY12: \$286,183

Special Education

Contract Buses? No **FY07:** \$235,560
Own Buses? Yes **FY08:** \$283,294
Own and Contract? No **FY09:** \$281,624
 FY10: \$246,244
 FY11: \$225,835
 FY12: \$277,132

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Conway

Regular Transportation

Contract Buses? Yes **FY07:** \$61,803
Own Buses? No **FY08:** \$62,517
Own and Contract? No **FY09:** \$64,169
 FY10: \$54,000
 FY11: \$62,321
 FY12: \$57,080

Special Education

Contract Buses? Yes **FY07:** \$47,111
Own Buses? No **FY08:** \$48,250
Own and Contract? No **FY09:** \$49,000
 FY10: \$39,500
 FY11: \$48,105
 FY12: \$30,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Danvers

Regular Transportation

Contract Buses? Yes **FY07:** \$364,290
Own Buses? Yes **FY08:** \$364,290
Own and Contract? Yes **FY09:** \$394,290
 FY10: \$316,710
 FY11: \$325,500
 FY12: \$274,440

Special Education

Contract Buses? Yes **FY07:** \$500,691
Own Buses? Yes **FY08:** \$500,691
Own and Contract? Yes **FY09:** \$700,691
 FY10: \$630,691
 FY11: \$501,000
 FY12: \$501,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Deerfield

Regular Transportation

Contract Buses? Yes **FY07:** \$91,551
Own Buses? No **FY08:** \$92,870
Own and Contract? No **FY09:** \$95,345
 FY10: \$90,000
 FY11: \$112,185
 FY12: \$112,185

Special Education

Contract Buses? Yes **FY07:** \$123,567
Own Buses? No **FY08:** \$125,000
Own and Contract? No **FY09:** \$129,330
 FY10: \$69,191
 FY11: \$31,631
 FY12: \$75,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Dennis-Yarmouth RSD

Regular Transportation

Contract Buses? Yes **FY07:** \$1,261,604
Own Buses? No **FY08:** \$1,351,881
Own and Contract? No **FY09:** \$1,608,464
 FY10: \$1,418,753
 FY11: \$1,574,434
 FY12: \$1,602,024

Special Education

Contract Buses? No **FY07:** \$765,964
Own Buses? Yes **FY08:** \$936,482
Own and Contract? No **FY09:** \$1,089,562
 FY10: \$1,098,765
 FY11: \$918,935
 FY12: \$1,001,184

Regional Schools

Actual % of State Reimbursement:
FY07: 90.76%
FY08: 89.9%
FY09: 85.74%
FY10: 57.795%
FY11: 57.59%
FY12 (Est.): 57%

Notes:

Dracut

Regular Transportation

Contract Buses? Yes **FY07:** \$813,649
Own Buses? No **FY08:** \$840,000
Own and Contract? No **FY09:** \$840,000
 FY10: \$840,000
 FY11: \$840,000
 FY12: \$840,000

Special Education

Contract Buses? Yes **FY07:** \$590,529
Own Buses? No **FY08:** \$627,224
Own and Contract? No **FY09:** \$658,475
 FY10: \$645,000
 FY11: \$695,000
 FY12: \$695,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Dudley-Charlton RSD

Regular Transportation

Contract Buses? Yes **FY07:** \$1,752,179
Own Buses? No **FY08:** \$1,736,929
Own and Contract? No **FY09:** \$2,588,095
 FY10: \$2,552,526
 FY11: \$2,601,832
 FY12: \$2,700,488

Special Education

Contract Buses? Yes **FY07:** \$915,593
Own Buses? No **FY08:** \$916,960
Own and Contract? No **FY09:** \$991,366
 FY10: \$850,241
 FY11: \$858,281
 FY12: \$1,096,988

Regional Schools

Actual % of State Reimbursement:
FY07: 91%
FY08: 90%
FY09: 86%
FY10: 58%
FY11: 58%
FY12 (Est.):

Notes:

East Longmeadow

Regular Transportation

Contract Buses? No **FY07:** \$506,789
Own Buses? Yes **FY08:** \$553,445
Own and Contract? No **FY09:** \$511,004
 FY10: \$530,842
 FY11: \$531,926
 FY12: \$550,000

Special Education

Contract Buses? Yes **FY07:**
Own Buses? Yes **FY08:** \$563,612
Own and Contract? Yes **FY09:** \$459,179
 FY10: \$467,775
 FY11: \$477,379
 FY12: \$498,637

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Easthampton

Regular Transportation

Contract Buses? Yes **FY07:** \$267,543
Own Buses? No **FY08:** \$280,789
Own and Contract? No **FY09:** \$350,168
 FY10: \$348,743
 FY11:
 FY12: \$349,007

Special Education

Contract Buses? Yes **FY07:** \$264,857
Own Buses? No **FY08:** \$332,141
Own and Contract? No **FY09:** \$332,141
 FY10: \$341,894
 FY11:
 FY12: \$375,213

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Everett

Regular Transportation

Contract Buses? No **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10:
 FY11:
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$2,000,000
Own Buses? No **FY08:** \$2,200,000
Own and Contract? No **FY09:** \$2,600,000
 FY10: \$2,800,000
 FY11: \$3,600,000
 FY12: \$3,200,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Falmouth

Regular Transportation

Contract Buses? Yes **FY07:** \$1,280,150
Own Buses? No **FY08:** \$1,291,845
Own and Contract? No **FY09:** \$1,331,411
 FY10: \$1,304,249
 FY11: \$1,317,272
 FY12: \$1,350,204

Special Education

Contract Buses? No **FY07:** \$625,000
Own Buses? Yes **FY08:** \$663,518
Own and Contract? No **FY09:** \$603,827
 FY10: \$686,898
 FY11: \$855,345
 FY12: \$886,350

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Farmington River RSD**Regular Transportation**

Contract Buses? Yes **FY07:** \$287,012
 Own Buses? No **FY08:** \$294,216
 Own and Contract? No **FY09:** \$304,205
 FY10: \$315,743
 FY11: \$343,952
 FY12: \$343,211

Special Education

Contract Buses? No **FY07:** \$15,166
 Own Buses? Yes **FY08:** \$49,126
 Own and Contract? No **FY09:** \$25,214
 FY10: \$22,117
 FY11: \$28,193
 FY12: \$40,398

Regional Schools

Actual % of State Reimbursement:
FY07: 90.76%
FY08: 89.9%
FY09: 85.74%
FY10: 58.0%
FY11: 59%
FY12 (Est.): 54%

Notes:

Framingham**Regular Transportation**

Contract Buses? Yes **FY07:** \$1,434,264
 Own Buses? No **FY08:** \$1,566,186
 Own and Contract? No **FY09:** \$2,471,062
 FY10: \$1,890,092
 FY11:
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$1,628,734
 Own Buses? No **FY08:** \$1,674,170
 Own and Contract? No **FY09:** \$1,825,014
 FY10: \$1,791,082
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Franklin County RVTSD**Regular Transportation**

Contract Buses? Yes **FY07:** \$547,753
 Own Buses? No **FY08:** \$560,351
 Own and Contract? No **FY09:** \$582,760
 FY10: \$592,673
 FY11: \$604,527
 FY12: \$614,900

Special Education

Contract Buses? Yes **FY07:** \$21,600
 Own Buses? No **FY08:** \$0
 Own and Contract? No **FY09:** \$0
 FY10: \$0
 FY11: \$0
 FY12: \$25,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08: 91%
FY09: 87%
FY10: 59%
FY11: 59%
FY12 (Est.): 58%

Notes:

Frontier RSD

Regular Transportation

Contract Buses? Yes **FY07:** \$197,321
Own Buses? No **FY08:** \$198,000
Own and Contract? No **FY09:** \$197,264
 FY10: \$207,140
 FY11: \$280,931
 FY12: \$274,840

Special Education

Contract Buses? Yes **FY07:** \$173,267
Own Buses? No **FY08:** \$170,000
Own and Contract? No **FY09:** \$170,000
 FY10: \$213,864
 FY11: \$187,000
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 90.76%
FY08: 90.76%
FY09: 90.76%
FY10:
FY11:
FY12 (Est.):

Notes:

Gill-Montague

Regular Transportation

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:** \$368,690
Own and Contract? No **FY09:** \$362,421
 FY10: \$360,330
 FY11: \$362,546
 FY12: \$369,480

Special Education

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:** \$122,012
Own and Contract? No **FY09:** \$98,892
 FY10: \$146,623
 FY11: \$138,879
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 75%
FY08: 75%
FY09: 76%
FY10: 53%
FY11: 53%
FY12 (Est.): 55%

Notes:

Greater Fall River RVTSD (Diman)

Regular Transportation

Contract Buses? Yes **FY07:** \$387,803
Own Buses? No **FY08:** \$459,043
Own and Contract? Yes **FY09:** \$459,043
 FY10: \$459,043
 FY11: \$438,631
 FY12: \$438,631

Special Education

Contract Buses? No **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 86%
FY08: 81%
FY09: 75%
FY10: 53%
FY11: 55%
FY12 (Est.): 55%

Notes:

Greater New Bedford RVTSD

Regular Transportation

Contract Buses? Yes **FY07:** \$1,370,158
Own Buses? no **FY08:** \$1,370,529
Own and Contract? No **FY09:** \$1,362,698
 FY10: \$1,285,606
 FY11: \$1,160,737
 FY12: \$1,160,700

Special Education

Contract Buses? (if nee **FY07:** \$0
Own Buses? No **FY08:** \$0
Own and Contract? No **FY09:** \$0
 FY10: \$0
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08: 89.9%
FY09: 85.7%
FY10: 57.795%
FY11: 57.59%
FY12 (Est.): 58%

Notes:

Groton-Dunstable RSD

Regular Transportation

Contract Buses? Yes **FY07:** \$1,128,294
Own Buses? No **FY08:** \$1,179,247
Own and Contract? No **FY09:** \$1,100,555
 FY10: \$1,130,180
 FY11: \$988,313
 FY12: \$1,022,000

Special Education

Contract Buses? Yes **FY07:** \$276,021
Own Buses? No **FY08:** \$421,740
Own and Contract? No **FY09:** \$537,081
 FY10: \$471,840
 FY11: \$590,906
 FY12: \$301,793

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08: 89.9%
FY09: 85.74%
FY10: 57.795%
FY11: 57.59%
FY12 (Est.):

Notes:

Hampshire RSD

Regular Transportation

Contract Buses? Yes **FY07:** \$535,826
Own Buses? No **FY08:** \$559,593
Own and Contract? No **FY09:**
 FY10:
 FY11: \$914,137
 FY12: \$933,817

Special Education

Contract Buses? Yes **FY07:** \$137,996
Own Buses? No **FY08:** \$136,712
Own and Contract? No **FY09:**
 FY10:
 FY11: \$217,855
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08: N/A
FY09: N/A
FY10: N/A
FY11: N/A
FY12 (Est.): N/A

Notes:

Harvard

Regular Transportation

Contract Buses? Yes **FY07:** \$139,475
Own Buses? No **FY08:** \$173,780
Own and Contract? No **FY09:** \$175,994
 FY10: \$239,510
 FY11: \$188,977
 FY12: \$239,966

Special Education

Contract Buses? Yes **FY07:** \$321,352
Own Buses? No **FY08:** \$319,551
Own and Contract? No **FY09:** \$264,394
 FY10: \$284,143
 FY11: \$322,398
 FY12: \$286,550

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Hingham

Regular Transportation

Contract Buses? Yes **FY07:** \$855,246
Own Buses? No **FY08:** \$1,074,228
Own and Contract? No **FY09:** \$1,036,515
 FY10: \$1,152,214
 FY11: \$1,162,496
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$480,348
Own Buses? Vans **FY08:** \$561,375
Own and Contract? Yes **FY09:** \$661,354
 FY10:
 FY11: \$564,420
 FY12: \$539,305

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Hopedale

Regular Transportation

Contract Buses? No **FY07:** \$137,990
Own Buses? Yes **FY08:** \$166,164
Own and Contract? Yes **FY09:** \$143,653
 FY10:
 FY11: \$307,630
 FY12: \$304,914

Special Education

Contract Buses? No **FY07:** \$112,917
Own Buses? No **FY08:** \$105,518
Own and Contract? No **FY09:**
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Hudson

Regular Transportation

Contract Buses? Yes **FY07:** \$588,260
Own Buses? No **FY08:** \$612,656
Own and Contract? No **FY09:** \$612,602
 FY10: \$623,440
 FY11: \$651,427
 FY12: \$732,596

Special Education

Contract Buses? Yes **FY07:** \$655,790
Own Buses? No **FY08:** \$689,229
Own and Contract? No **FY09:** \$852,157
 FY10: \$875,813
 FY11: \$866,202
 FY12: \$1,057,485

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Hull

Regular Transportation

Contract Buses? Yes **FY07:** \$451,359
Own Buses? No **FY08:** \$430,000
Own and Contract? No **FY09:** \$442,400
 FY10: \$432,846
 FY11: \$537,822
 FY12: \$508,230

Special Education

Contract Buses? Yes **FY07:** \$264,349
Own Buses? No **FY08:** \$376,652
Own and Contract? No **FY09:** \$306,652
 FY10: \$305,440
 FY11: \$325,096
 FY12: \$310,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

King Philip RSD

Regular Transportation

Contract Buses? Yes **FY07:** \$586,053
Own Buses? No **FY08:** \$611,094
Own and Contract? No **FY09:** \$635,857
 FY10: \$670,963
 FY11: \$750,125
 FY12: \$766,900

Special Education

Contract Buses? Yes **FY07:** \$656,672
Own Buses? No **FY08:** \$664,279
Own and Contract? No **FY09:** \$623,916
 FY10: \$512,611
 FY11: \$567,754
 FY12: \$785,452

Regional Schools

Actual % of State Reimbursement:
FY07: 80%
FY08: 89.9%
FY09: 85.7%
FY10: 57.8%
FY11: 56%
FY12 (Est.): 56%

Notes:

Littleton

Regular Transportation

Contract Buses? Yes **FY07:** \$317,709
Own Buses? No **FY08:** \$327,240
Own and Contract? No **FY09:** \$357,120
 FY10: \$364,263
 FY11: \$375,682
 FY12: \$381,870

Special Education

Contract Buses? Yes **FY07:** \$370,922
Own Buses? No **FY08:** \$461,922
Own and Contract? No **FY09:** \$497,922
 FY10: \$460,000
 FY11: \$378,859
 FY12: \$462,780

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Longmeadow

Regular Transportation

Contract Buses? Yes **FY07:** \$298,910
Own Buses? No **FY08:** \$234,213
Own and Contract? No **FY09:** \$211,106
 FY10: \$230,911
 FY11: \$302,550
 FY12: \$311,852

Special Education

Contract Buses? Yes **FY07:** \$390,187
Own Buses? No **FY08:** \$447,756
Own and Contract? No **FY09:** \$497,000
 FY10: \$502,934
 FY11: \$569,070
 FY12: \$604,056

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Ludlow

Regular Transportation

Contract Buses? Yes **FY07:** \$781,376
Own Buses? No **FY08:** \$824,676
Own and Contract? No **FY09:** \$832,006
 FY10: \$894,564
 FY11: \$874,206
 FY12: \$906,417

Special Education

Contract Buses? Yes **FY07:** \$849,124
Own Buses? No **FY08:** \$549,001
Own and Contract? No **FY09:** \$601,225
 FY10: \$612,119
 FY11: \$594,943
 FY12: \$521,886

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Lynnfield

Regular Transportation

Contract Buses? Yes **FY07:**
Own Buses? Yes **FY08:**
Own and Contract? Yes **FY09:**
 FY10:
 FY11:
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$224,107
Own Buses? No **FY08:** \$280,245
Own and Contract? No **FY09:** \$283,320
 FY10: \$261,875
 FY11: \$256,559
 FY12: \$293,727

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes: Regular bus cost paid by town

Malden

Regular Transportation

Contract Buses? Yes **FY07:** \$200,490
Own Buses? No **FY08:** \$268,170
Own and Contract? No **FY09:** \$209,180
 FY10: \$200,000
 FY11: \$234,000
 FY12: \$234,000

Special Education

Contract Buses? Yes **FY07:** \$1,454,264
Own Buses? No **FY08:** \$1,603,704
Own and Contract? No **FY09:** \$1,647,227
 FY10: \$1,726,626
 FY11: \$1,778,286
 FY12: \$1,778,286

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Mashpee

Regular Transportation

Contract Buses? Yes **FY07:** \$657,904
Own Buses? No **FY08:** \$701,555
Own and Contract? No **FY09:** \$731,460
 FY10: \$734,015
 FY11: \$758,894
 FY12: \$778,695

Special Education

Contract Buses? Yes **FY07:** \$563,622
Own Buses? No **FY08:** \$614,522
Own and Contract? No **FY09:** \$507,287
 FY10: \$530,210
 FY11: \$500,863
 FY12: \$617,144

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Mendon-Upton RSD

Regular Transportation

Contract Buses? Yes **FY07:** \$972,900
Own Buses? No **FY08:** \$1,169,100
Own and Contract? No **FY09:** \$1,217,705
 FY10: \$1,266,305
 FY11: \$1,172,261
 FY12: \$1,290,605

Special Education

Contract Buses? Yes **FY07:** \$383,104
Own Buses? No **FY08:** \$481,641
Own and Contract? No **FY09:** \$430,500
 FY10: \$611,805
 FY11: \$656,449
 FY12: \$843,000

Regional Schools

Actual % of State Reimbursement:
FY07: 43%
FY08: 43%
FY09: 50%
FY10: 37%
FY11: 57%
FY12 (Est.): 58%

Notes:

Methuen

Regular Transportation

Contract Buses? Yes **FY07:** \$1,459,705
Own Buses? No **FY08:** \$1,499,361
Own and Contract? No **FY09:** \$1,511,480
 FY10: \$1,378,080
 FY11: \$1,378,080
 FY12: \$1,395,900

Special Education

Contract Buses? Yes **FY07:** \$1,514,407
Own Buses? No **FY08:** \$1,660,280
Own and Contract? No **FY09:** \$1,832,066
 FY10: \$1,850,000
 FY11: \$2,054,229
 FY12: \$2,000,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Middleborough

Regular Transportation

Contract Buses? Yes **FY07:** \$1,386,730
Own Buses? No **FY08:** \$1,472,260
Own and Contract? No **FY09:** \$1,562,730
 FY10: \$1,590,218
 FY11: \$1,673,081
 FY12: \$1,736,216

Special Education

Contract Buses? No **FY07:** \$539,298
Own Buses? Yes **FY08:** \$593,230
Own and Contract? No **FY09:** \$645,000
 FY10: \$632,149
 FY11: \$574,654
 FY12: \$602,280

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Milford

Regular Transportation

Contract Buses? Yes **FY07:** \$983,720
Own Buses? Yes **FY08:**
Own and Contract? Yes **FY09:**
 FY10:
 FY11:
 FY12: \$267

Special Education

Contract Buses? Yes **FY07:** \$632,750
Own Buses? Yes **FY08:**
Own and Contract? Yes **FY09:**
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes: ** FY12 Transportation Cost = 266.80 per bus **

Milton

Regular Transportation

Contract Buses? Yes **FY07:** \$476,154
Own Buses? No **FY08:** \$315,154
Own and Contract? No **FY09:** \$291,895
 FY10: \$347,951
 FY11: \$394,386
 FY12: \$562,140

Special Education

Contract Buses? Yes **FY07:** \$825,000
Own Buses? No **FY08:** \$825,000
Own and Contract? No **FY09:** \$1,067,022
 FY10: \$830,880
 FY11: \$1,024,013
 FY12: \$750,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes: \$112,576 fees for Reg bus

Minuteman RVTSD

Regular Transportation

Contract Buses? Yes **FY07:** \$1,142,591
Own Buses? No **FY08:** \$1,072,606
Own and Contract? No **FY09:** \$1,044,976
 FY10: \$1,050,000
 FY11: \$1,208,080
 FY12: \$1,272,662

Special Education

Contract Buses? No **FY07:** \$453
Own Buses? No **FY08:** \$424
Own and Contract? No **FY09:**
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 90.76%
FY08: 89.9%
FY09: 89.9%
FY10: 46%
FY11: 41%
FY12 (Est.): 39%

Notes:

Narragansett RSD**Regular Transportation**

Contract Buses? Yes **FY07:** \$544,100
 Own Buses? No **FY08:** \$650,000
 Own and Contract? No **FY09:** \$631,000
 FY10: \$631,000
 FY11: \$481,900
 FY12: \$481,900

Special Education

Contract Buses? Yes **FY07:** \$327,000
 Own Buses? No **FY08:** \$361,645
 Own and Contract? No **FY09:** \$361,645
 FY10: \$361,645
 FY11:
 FY12: \$374,804

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08: 68%
FY09: 67%
FY10: 48%
FY11: 56%
FY12 (Est.): 56%

Notes:

Nashoba RSD**Regular Transportation**

Contract Buses? Yes **FY07:** \$1,350,000
 Own Buses? No **FY08:** \$1,376,100
 Own and Contract? No **FY09:** \$1,535,000
 FY10: \$1,487,000
 FY11: \$1,555,000
 FY12: \$1,555,000

Special Education

Contract Buses? Yes **FY07:** \$742,700
 Own Buses? No **FY08:** \$744,572
 Own and Contract? No **FY09:** \$747,287
 FY10: \$817,122
 FY11: \$850,724
 FY12: \$850,724

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08: 61%
FY09: 72%
FY10: 42%
FY11: 71%
FY12 (Est.): 75%

Notes:

Natick**Regular Transportation**

Contract Buses? Yes **FY07:** \$944,456
 Own Buses? No **FY08:** \$1,040,088
 Own and Contract? No **FY09:** \$956,375
 FY10: \$1,013,793
 FY11: \$1,079,285
 FY12: \$1,082,114

Special Education

Contract Buses? Yes **FY07:** \$641,838
 Own Buses? No **FY08:** \$784,772
 Own and Contract? No **FY09:** \$1,048,410
 FY10: \$1,151,480
 FY11: \$1,212,748
 FY12: \$1,308,019

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Needham

Regular Transportation

Contract Buses? Yes **FY07:** \$352,750
Own Buses? Yes **FY08:** \$413,932
Own and Contract? Yes **FY09:** \$426,904
 FY10: \$690,125
 FY11: \$811,907
 FY12: \$880,972

Special Education

Contract Buses? Yes **FY07:** \$567,533
Own Buses? Yes **FY08:** \$585,827
Own and Contract? Yes **FY09:** \$674,231
 FY10: \$717,687
 FY11: \$963,798
 FY12: \$1,030,511

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

New Bedford

Regular Transportation

Contract Buses? Yes **FY07:** \$2,067,280
Own Buses? No **FY08:** \$1,720,486
Own and Contract? No **FY09:** \$1,715,466
 FY10: \$2,291,288
 FY11: \$2,085,442
 FY12: \$1,743,735

Special Education

Contract Buses? Yes **FY07:** \$4,729,614
Own Buses? No **FY08:** \$4,885,063
Own and Contract? No **FY09:** \$3,633,590
 FY10: \$5,255,239
 FY11: \$4,262,553
 FY12: \$4,678,159

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Newton

Regular Transportation

Contract Buses? Yes **FY07:** \$1,889,220
Own Buses? No **FY08:** \$1,875,666
Own and Contract? No **FY09:** \$1,980,070
 FY10: \$1,612,169
 FY11: \$1,756,150
 FY12: \$1,890,000

Special Education

Contract Buses? Yes **FY07:** \$2,116,750
Own Buses? No **FY08:** \$2,476,684
Own and Contract? No **FY09:** \$2,645,593
 FY10: \$2,735,536
 FY11: \$2,657,905
 FY12: \$2,830,497

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

North Reading

Regular Transportation

Contract Buses? Yes **FY07:** \$269,932
Own Buses? No **FY08:** \$196,885
Own and Contract? No **FY09:** \$260,390
 FY10: \$363,962
 FY11: \$310,654
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$460,411
Own Buses? No **FY08:** \$224,952
Own and Contract? No **FY09:** \$181,298
 FY10: \$197,470
 FY11: \$228,862
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Northborough

Regular Transportation

Contract Buses? Yes **FY07:** \$285,495
Own Buses? No **FY08:** \$292,633
Own and Contract? No **FY09:** \$353,664
 FY10: \$364,274
 FY11: \$345,332
 FY12: \$345,332

Special Education

Contract Buses? Yes **FY07:** \$228,759
Own Buses? No **FY08:** \$175,737
Own and Contract? No **FY09:** \$236,926
 FY10: \$345,407
 FY11: \$252,337
 FY12: \$405,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes: SPED Buses contracted through collaborative

Northborough-Southborough RSD

Regular Transportation

Contract Buses? Yes **FY07:** \$856,486
Own Buses? No **FY08:** \$877,898
Own and Contract? No **FY09:** \$1,027,836
 FY10: \$1,058,671
 FY11: \$1,003,620
 FY12: \$1,003,620

Special Education

Contract Buses? Yes **FY07:** \$109,013
Own Buses? No **FY08:** \$121,520
Own and Contract? No **FY09:** \$111,234
 FY10: \$523,300
 FY11: \$138,878
 FY12: \$149,939

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10: 53.95%
FY11: 52.36%
FY12 (Est.): 51.50%

Notes:

Northbridge

Regular Transportation

Contract Buses? Yes **FY07:** \$626,521
Own Buses? No **FY08:** \$716,564
Own and Contract? No **FY09:** \$698,000
 FY10: \$812,702
 FY11: \$826,175
 FY12: \$871,112

Special Education

Contract Buses? Yes **FY07:** \$590,617
Own Buses? No **FY08:** \$682,672
Own and Contract? No **FY09:** \$757,587
 FY10: \$894,252
 FY11: \$681,060
 FY12: \$853,925

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Northern Berkshire RVTSD

Regular Transportation

Contract Buses? Yes **FY07:** \$293,409
Own Buses? No **FY08:** \$337,770
Own and Contract? No **FY09:** \$339,275
 FY10: \$347,483
 FY11: \$350,200
 FY12: \$352,790

Special Education

Contract Buses? No **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Norwood

Regular Transportation

Contract Buses? Yes **FY07:** \$387,979
Own Buses? No **FY08:** \$440,168
Own and Contract? No **FY09:** \$330,969
 FY10: \$509,381
 FY11: \$461,775
 FY12: \$554,600

Special Education

Contract Buses? No **FY07:** \$795,850
Own Buses? Yes **FY08:**
Own and Contract? No **FY09:** \$794,478
 FY10: \$697,196
 FY11: \$477,078
 FY12: \$758,355

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Old Colony RVTSD

Regular Transportation

Contract Buses? Yes **FY07:** \$473,814
Own Buses? No **FY08:** \$473,814
Own and Contract? No **FY09:** \$473,814
 FY10: \$473,814
 FY11: \$473,814
 FY12: \$473,814

Special Education

Contract Buses? Yes **FY07:** \$0
Own Buses? No **FY08:** \$0
Own and Contract? No **FY09:** \$0
 FY10: \$0
 FY11: \$0
 FY12: \$0

Regional Schools

Actual % of State Reimbursement:
FY07: 80%
FY08: 74%
FY09: 87%
FY10: 58%
FY11: 55%
FY12 (Est.): 54%

Notes:

Pathfinder RVTSD

Regular Transportation

Contract Buses? Yes **FY07:** \$529,222
Own Buses? No **FY08:** \$546,345
Own and Contract? No **FY09:** \$665,500
 FY10: \$715,061
 FY11: \$754,060
 FY12: \$736,759

Special Education

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 90.7%
FY08: 89.9%
FY09: 80.74%
FY10: 57.80%
FY11: 57.59%
FY12 (Est.): 56%

Notes:

Pembroke

Regular Transportation

Contract Buses? Yes **FY07:** \$1,310,048
Own Buses? Yes **FY08:** \$1,473,651
Own and Contract? Yes **FY09:** \$1,409,697
 FY10: \$1,367,536
 FY11: \$1,509,724
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$511,422
Own Buses? No **FY08:** \$548,971
Own and Contract? No **FY09:** \$499,585
 FY10: \$444,194
 FY11: \$456,915
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 84.068%
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Pioneer Charter School of Science (District)

Regular Transportation

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:** \$530,909
Own and Contract? No **FY09:** \$563,981
 FY10: \$596,700
 FY11: \$575,260
 FY12: \$586,765

Special Education

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:** \$85,492
Own and Contract? No **FY09:** \$42,565
 FY10:
 FY11: \$173,186
 FY12: \$159,615

Regional Schools

Actual % of State Reimbursement:
FY07: 90.76%
FY08: 89.9%
FY09: 85.74%
FY10: 57.795%
FY11: 57.59%
FY12 (Est.): 58%

Notes:

Plainville

Regular Transportation

Contract Buses? Yes **FY07:** \$287,820
Own Buses? No **FY08:** \$301,860
Own and Contract? No **FY09:** \$308,180
 FY10: \$298,760
 FY11: \$304,222
 FY12: \$313,200

Special Education

Contract Buses? Yes **FY07:** \$92,431
Own Buses? No **FY08:** \$105,049
Own and Contract? No **FY09:** \$80,994
 FY10: \$58,614
 FY11: \$57,166
 FY12: \$55,090

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Quaboag RSD

Regular Transportation

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:** \$824,055
Own and Contract? No **FY09:** \$816,462
 FY10: \$841,685
 FY11: \$823,060
 FY12:

Special Education

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:** \$362,727
Own and Contract? No **FY09:** \$336,185
 FY10: \$364,910
 FY11: \$365,739
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08: 54%
FY09: 34%
FY10: 35%
FY11: 31.9%
FY12 (Est.):

Notes:

Ralph C Mahar

Regular Transportation

Contract Buses? Yes **FY07:** \$598,450
Own Buses? No **FY08:** \$605,385
Own and Contract? No **FY09:** \$717,833
 FY10: \$605,010
 FY11: \$650,010
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$286,040
Own Buses? No **FY08:** \$303,782
Own and Contract? No **FY09:** \$256,698
 FY10: \$252,475
 FY11: \$224,863
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 90.76%
FY08: 89.90%
FY09: 85.74%
FY10: 65%
FY11:
FY12 (Est.):

Notes:

Rockport

Regular Transportation

Contract Buses? No **FY07:** \$80,709
Own Buses? Yes **FY08:** \$92,164
Own and Contract? No **FY09:** \$81,453
 FY10: \$80,388
 FY11: \$91,539
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$147,795
Own Buses? No **FY08:** \$174,398
Own and Contract? No **FY09:** \$144,047
 FY10: \$126,824
 FY11: \$140,839
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Sandwich

Regular Transportation

Contract Buses? Yes **FY07:** \$920,665
Own Buses? No **FY08:** \$1,173,244
Own and Contract? No **FY09:** \$1,192,063
 FY10: \$1,211,591
 FY11: \$1,186,797
 FY12: \$1,322,150

Special Education

Contract Buses? No **FY07:** \$567,906
Own Buses? Yes **FY08:** \$689,232
Own and Contract? No **FY09:** \$879,771
 FY10: \$605,502
 FY11: \$695,192
 FY12: \$573,224

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Saugus

Regular Transportation

Contract Buses? Yes **FY07:** \$141,010
Own Buses? No **FY08:** \$159,343
Own and Contract? No **FY09:** \$179,730
 FY10: \$182,403
 FY11: \$186,385
 FY12: \$185,149

Special Education

Contract Buses? Yes **FY07:** \$579,422
Own Buses? No **FY08:** \$666,335
Own and Contract? No **FY09:** \$689,604
 FY10: \$699,822
 FY11: \$683,518
 FY12: \$700,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Seekonk

Regular Transportation

Contract Buses? Yes **FY07:** \$651,164
Own Buses? No **FY08:** \$750,445
Own and Contract? No **FY09:** \$869,631
 FY10: \$753,557
 FY11: \$646,949
 FY12: \$525,729

Special Education

Contract Buses? Yes **FY07:** \$317,956
Own Buses? No **FY08:** \$294,684
Own and Contract? No **FY09:** \$355,964
 FY10: \$391,576
 FY11: \$462,981
 FY12: \$384,583

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Sharon

Regular Transportation

Contract Buses? Yes **FY07:** \$691,200
Own Buses? No **FY08:** \$707,400
Own and Contract? No **FY09:** \$723,600
 FY10: \$766,800
 FY11: \$716,450
 FY12: \$755,854

Special Education

Contract Buses? No **FY07:** \$608,287
Own Buses? Yes **FY08:** \$646,584
Own and Contract? No **FY09:** \$851,227
 FY10: \$557,402
 FY11: \$710,383
 FY12: \$561,107

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Smith Vocational Agricultural

Regular Transportation

Contract Buses? Yes **FY07:** \$580,334
Own Buses? No **FY08:** \$60,730
Own and Contract? No **FY09:** \$46,718
 FY10: \$57,826
 FY11: \$47,158
 FY12: \$96,000

Special Education

Contract Buses? Yes **FY07:** \$0
Own Buses? No **FY08:** \$0
Own and Contract? No **FY09:** \$0
 FY10: \$0
 FY11: \$14,540
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Somerset

Regular Transportation

Contract Buses? Yes **FY07:** \$802,670
Own Buses? No **FY08:** \$827,766
Own and Contract? No **FY09:** \$832,664
 FY10: \$897,216
 FY11: \$881,509
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$520,000
Own Buses? No **FY08:** \$550,000
Own and Contract? No **FY09:** \$575,000
 FY10: \$650,000
 FY11: \$765,618
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Somerville

Regular Transportation

Contract Buses? Yes **FY07:** \$474,188
Own Buses? No **FY08:** \$290,419
Own and Contract? No **FY09:** \$326,125
 FY10: \$453,487
 FY11: \$321,387
 FY12: \$311,500

Special Education

Contract Buses? Yes **FY07:** \$1,524,953
Own Buses? No **FY08:** \$1,764,930
Own and Contract? No **FY09:** \$1,164,688
 FY10: \$1,880,612
 FY11: \$1,733,833
 FY12: \$2,060,565

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

South Hadley

Regular Transportation

Contract Buses? Yes **FY07:** \$466,471
Own Buses? No **FY08:** \$450,959
Own and Contract? No **FY09:** \$322,921
 FY10: \$475,493
 FY11: \$475,000
 FY12: \$485,685

Special Education

Contract Buses? Yes **FY07:** \$395,219
Own Buses? No **FY08:** \$411,399
Own and Contract? No **FY09:** \$418,971
 FY10: \$392,211
 FY11: \$456,557
 FY12: \$421,547

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

South Middlesex RTSD

Regular Transportation

Contract Buses? Yes **FY07:** \$418,860
Own Buses? No **FY08:** \$435,240
Own and Contract? No **FY09:** \$451,620
 FY10:
 FY11:
 FY12:

Special Education

Contract Buses? Yes **FY07:** \$64,440
Own Buses? No **FY08:** \$66,960
Own and Contract? No **FY09:** \$69,480
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 74%
FY08: 78%
FY09: 79%
FY10: 46%
FY11: 50%
FY12 (Est.): 58%

Notes:

Southborough

Regular Transportation

Contract Buses? Yes **FY07:** \$285,495
Own Buses? No **FY08:** \$292,633
Own and Contract? No **FY09:** \$331,560
 FY10: \$341,507
 FY11: \$323,748
 FY12: \$323,748

Special Education

Contract Buses? Yes **FY07:** \$267,650
Own Buses? No **FY08:** \$167,364
Own and Contract? No **FY09:** \$264,460
 FY10: \$384,940
 FY11: \$376,457
 FY12: \$459,437

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Southeastern RVTSD

Regular Transportation

Contract Buses? Yes **FY07:** \$1,003,974
Own Buses? Yes **FY08:** \$1,113,068
Own and Contract? Yes **FY09:** \$1,169,839
 FY10: \$1,216,740
 FY11: \$1,144,953
 FY12:

Special Education

Contract Buses? No **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 90%
FY08: 90%
FY09: 90%
FY10: 57.79%
FY11: 57.79%
FY12 (Est.):

Notes:

Southern Berkshire RSD

Regular Transportation

Contract Buses? Yes **FY07:** \$644,228
Own Buses? No **FY08:** \$758,766
Own and Contract? No **FY09:** \$794,000
 FY10: \$800,764
 FY11: \$812,186
 FY12: \$818,000

Special Education

Contract Buses? Yes **FY07:** \$130,629
Own Buses? No **FY08:** \$89,270
Own and Contract? No **FY09:** \$129,000
 FY10: \$154,129
 FY11: \$166,545
 FY12: \$180,000

Regional Schools

Actual % of State Reimbursement:
FY07: 67%
FY08: 67%
FY09: 31%
FY10: 47%
FY11: 50%
FY12 (Est.): 52%

Notes:

Southern Worcester County RVTSD

Regular Transportation

Contract Buses? Yes **FY07:** \$740,000
Own Buses? No **FY08:** \$840,000
Own and Contract? No **FY09:** \$882,000
 FY10: \$1,000,000
 FY11: \$1,050,000
 FY12: \$1,090,000

Special Education

Contract Buses? No **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 60%
FY08: 85%
FY09: 82%
FY10: 55%
FY11: 54%
FY12 (Est.): 54%

Notes:

Springfield

Regular Transportation

Contract Buses? Yes **FY07:** \$7,396,285
 Own Buses? No **FY08:** \$7,372,911
 Own and Contract? No **FY09:** \$7,797,713
 FY10: \$6,705,690
 FY11: \$7,178,591
 FY12: \$9,968,171

Special Education

Contract Buses? Yes **FY07:** \$8,548,357
 Own Buses? No **FY08:** \$9,065,181
 Own and Contract? No **FY09:** \$10,885,537
 FY10: \$9,832,972
 FY11: \$8,981,517
 FY12: \$10,734,976

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Sunderland

Regular Transportation

Contract Buses? Yes **FY07:** \$65,107
 Own Buses? No **FY08:** \$66,635
 Own and Contract? No **FY09:** \$68,330
 FY10: \$36,000
 FY11: \$38,914
 FY12: \$38,720

Special Education

Contract Buses? Yes **FY07:** \$42,076
 Own Buses? No **FY08:** \$70,000
 Own and Contract? No **FY09:** \$52,200
 FY10: \$51,600
 FY11: \$25,951
 FY12: \$46,200

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Tantasqua

Regular Transportation

Contract Buses? Yes **FY07:** \$1,485,930
 Own Buses? Yes **FY08:** \$1,470,025
 Own and Contract? Yes **FY09:** \$1,587,669
 FY10: \$1,619,695
 FY11: \$1,668,472
 FY12: \$1,647,358

Special Education

Contract Buses? No **FY07:** \$879,283
 Own Buses? Yes **FY08:** \$944,130
 Own and Contract? No **FY09:** \$928,204
 FY10: \$1,166,991
 FY11: \$1,044,586
 FY12: \$970,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08: 89%
FY09: 88%
FY10: 57%
FY11: 58%
FY12 (Est.): 58%

Notes:

Tewksbury

Regular Transportation

Contract Buses? Yes **FY07:** \$1,065,005
 Own Buses? No **FY08:** \$1,096,156
 Own and Contract? No **FY09:** \$1,324,623
 FY10: \$1,349,023
 FY11: \$1,469,515
 FY12: \$1,388,575

Special Education

Contract Buses? Yes **FY07:** \$961,250
 Own Buses? No **FY08:** \$1,092,124
 Own and Contract? No **FY09:** \$1,069,734
 FY10: \$1,138,608
 FY11: \$1,215,208
 FY12: \$1,215,208

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Truro

Regular Transportation

Contract Buses? Yes **FY07:** \$139,041
 Own Buses? No **FY08:** \$146,791
 Own and Contract? No **FY09:** \$132,513
 FY10: \$179,149
 FY11: \$169,550
 FY12: \$258,709

Special Education

Contract Buses? Yes **FY07:** \$85,468
 Own Buses? No **FY08:** \$101,978
 Own and Contract? No **FY09:** \$62,582
 FY10: \$114,070
 FY11: \$35,995
 FY12: \$119,219

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Tyngsborough

Regular Transportation

Contract Buses? Yes **FY07:** \$839,970
 Own Buses? No **FY08:** \$839,970
 Own and Contract? No **FY09:** \$839,970
 FY10: \$851,800
 FY11: \$783,968
 FY12: \$738,450

Special Education

Contract Buses? Yes **FY07:** \$472,821
 Own Buses? No **FY08:** \$456,226
 Own and Contract? No **FY09:** \$456,226
 FY10: \$456,226
 FY11: \$443,745
 FY12: \$567,960

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Upper Cape Cod RVTSD

Regular Transportation

Contract Buses? Yes **FY07:** \$510,202
Own Buses? No **FY08:** \$585,350
Own and Contract? No **FY09:** \$698,655
 FY10: \$699,111
 FY11: \$712,385
 FY12: \$733,008

Special Education

Contract Buses? No **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07: 90.76%
FY08: 84%
FY09: 85.74%
FY10: 57.795%
FY11: 57.59%
FY12 (Est.): 50%

Notes:

Uxbridge

Regular Transportation

Contract Buses? Yes **FY07:** \$835,740
Own Buses? No **FY08:** \$841,860
Own and Contract? No **FY09:** \$848,595
 FY10: \$581,784
 FY11: \$636,051
 FY12: \$642,000

Special Education

Contract Buses? Yes **FY07:** \$422,800
Own Buses? No **FY08:** \$440,558
Own and Contract? No **FY09:** \$458,822
 FY10: \$479,000
 FY11: \$419,133
 FY12: \$374,684

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Wareham

Regular Transportation

Contract Buses? No **FY07:** \$894,501
Own Buses? Yes **FY08:** \$901,177
Own and Contract? No **FY09:** \$787,677
 FY10: \$787,677
 FY11: \$767,247
 FY12: \$676,197

Special Education

Contract Buses? No **FY07:** \$699,771
Own Buses? Yes **FY08:** \$591,738
Own and Contract? No **FY09:** \$548,238
 FY10: \$548,238
 FY11: \$551,826
 FY12: \$613,455

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Wayland

Regular Transportation

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10: \$669,981
 FY11: \$651,527
 FY12: \$599,184

Special Education

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:**
Own and Contract? No **FY09:**
 FY10: \$261,665
 FY11: \$325,515
 FY12: \$369,065

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Webster

Regular Transportation

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:** \$749,718
Own and Contract? No **FY09:** \$754,584
 FY10: \$561,125
 FY11: \$603,586
 FY12: \$617,714

Special Education

Contract Buses? Yes **FY07:**
Own Buses? No **FY08:** \$706,652
Own and Contract? No **FY09:** \$828,571
 FY10: \$701,926
 FY11: \$807,652
 FY12: \$732,400

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Wellesley

Regular Transportation

Contract Buses? Yes **FY07:** \$144,301
Own Buses? No **FY08:** \$89,100
Own and Contract? No **FY09:** \$187,624
 FY10: \$287,187
 FY11: \$161,456
 FY12: \$215,135

Special Education

Contract Buses? Yes **FY07:** \$394,035
Own Buses? Yes **FY08:** \$457,209
Own and Contract? Yes **FY09:** \$478,781
 FY10: \$459,598
 FY11: \$432,361
 FY12: \$480,820

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

West Bridgewater

Regular Transportation

Contract Buses? Yes **FY07:** \$184,708
Own Buses? No **FY08:** \$225,290
Own and Contract? No **FY09:** \$239,120
 FY10: \$247,120
 FY11: \$251,280
 FY12: \$245,120

Special Education

Contract Buses? Yes **FY07:** \$229,790
Own Buses? No **FY08:** \$215,860
Own and Contract? No **FY09:** \$216,180
 FY10: \$240,000
 FY11: \$206,905
 FY12: \$240,000

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Westborough

Regular Transportation

Contract Buses? Yes **FY07:** \$1,185,987
Own Buses? No **FY08:** \$1,220,964
Own and Contract? No **FY09:** \$1,257,963
 FY10: \$1,316,132
 FY11: \$1,348,598
 FY12: \$1,381,713

Special Education

Contract Buses? Yes **FY07:** \$578,052
Own Buses? No **FY08:** \$415,692
Own and Contract? No **FY09:** \$486,220
 FY10: \$520,407
 FY11: \$532,120
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Weston

Regular Transportation

Contract Buses? No **FY07:** \$930,125
Own Buses? Yes **FY08:** \$946,133
Own and Contract? No **FY09:** \$980,379
 FY10: \$1,005,953
 FY11: \$1,222,160
 FY12: \$1,223,112

Special Education

Contract Buses? Yes **FY07:** \$180,451
Own Buses? No **FY08:** \$184,306
Own and Contract? No **FY09:** \$164,625
 FY10: \$210,862
 FY11: \$192,668
 FY12: \$192,668

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Westport

Regular Transportation

Contract Buses? Yes **FY07:** \$847,657
Own Buses? No **FY08:** \$799,126
Own and Contract? No **FY09:** \$750,267
 FY10: \$640,537
 FY11: \$640,537
 FY12: \$553,860

Special Education

Contract Buses? Yes **FY07:** \$286,398
Own Buses? No **FY08:** \$261,837
Own and Contract? No **FY09:** \$350,624
 FY10: \$350,624
 FY11: \$396,624
 FY12: \$396,624

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Westwood

Regular Transportation

Contract Buses? Yes **FY07:** \$432,817
Own Buses? No **FY08:** \$546,518
Own and Contract? No **FY09:** \$627,175
 FY10: \$558,820
 FY11: \$642,342
 FY12: \$665,920

Special Education

Contract Buses? Yes **FY07:** \$570,077
Own Buses? No **FY08:** \$558,694
Own and Contract? No **FY09:** \$569,779
 FY10: \$535,844
 FY11: \$545,852
 FY12: \$528,067

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Weymouth

Regular Transportation

Contract Buses? Yes **FY07:** \$1,292,510
Own Buses? No **FY08:**
Own and Contract? No **FY09:** \$1,645,622
 FY10: \$1,510,066
 FY11: \$1,509,561
 FY12: \$1,721,195

Special Education

Contract Buses? No **FY07:** \$1,312,682
Own Buses? Yes **FY08:**
Own and Contract? No **FY09:** \$1,831,572
 FY10: \$1,742,610
 FY11: \$1,785,264
 FY12: \$1,864,738

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Whately

Regular Transportation

Contract Buses? Yes **FY07:** \$30,234
Own Buses? No **FY08:** \$32,007
Own and Contract? No **FY09:** \$32,826
 FY10: \$36,000
 FY11: \$38,029
 FY12: \$38,220

Special Education

Contract Buses? Yes **FY07:** \$20,128
Own Buses? No **FY08:** \$19,112
Own and Contract? No **FY09:** \$25,000
 FY10: \$27,500
 FY11: \$26,912
 FY12: \$33,964

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Whitman-Hanson RSD

Regular Transportation

Contract Buses? Yes **FY07:** \$1,362,761
Own Buses? No **FY08:** \$1,382,180
Own and Contract? No **FY09:** \$1,466,311
 FY10: \$1,422,619
 FY11: \$1,447,457
 FY12: \$1,367,826

Special Education

Contract Buses? Yes **FY07:** \$638,223
Own Buses? No **FY08:** \$6,872,224
Own and Contract? No **FY09:** \$672,391
 FY10: \$638,755
 FY11: \$643,871
 FY12: \$656,083

Regional Schools

Actual % of State Reimbursement:
FY07: 90.76%
FY08: 90%
FY09: 65.6%
FY10: 57.795%
FY11:
FY12 (Est.):

Notes:

Whittier RVTSD

Regular Transportation

Contract Buses? No **FY07:** \$94,921
Own Buses? Yes **FY08:**
Own and Contract? No **FY09:** \$959,417
 FY10: \$929,189
 FY11: \$882,289
 FY12: \$943,666

Special Education

Contract Buses? No **FY07:** \$213,548
Own Buses? Yes **FY08:**
Own and Contract? No **FY09:** \$3,000
 FY10:
 FY11:
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09: 80%
FY10: 50%
FY11: 57%
FY12 (Est.): 53.5%

Notes:

Wilmington

Regular Transportation

Contract Buses? Yes **FY07:** \$785,102
Own Buses? No **FY08:** \$793,683
Own and Contract? No **FY09:** \$796,858
 FY10: \$712,978
 FY11: \$779,962
 FY12: \$779,962

Special Education

Contract Buses? Yes **FY07:** \$526,046
Own Buses? Yes **FY08:** \$578,128
Own and Contract? Yes **FY09:** \$676,718
 FY10: \$535,928
 FY11: \$591,733
 FY12:

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes: SPED costs include payroll

Winchester

Regular Transportation

Contract Buses? Yes **FY07:** \$255
Own Buses? No **FY08:** \$255
Own and Contract? No **FY09:** \$255
 FY10: \$240
 FY11: \$240
 FY12: \$240

Special Education

Contract Buses? Yes **FY07:** \$255
Own Buses? No **FY08:** \$255
Own and Contract? No **FY09:** \$211
 FY10: \$211
 FY11: \$214
 FY12: \$216

Regional Schools

Actual % of State Reimbursement:
FY07:
FY08:
FY09:
FY10:
FY11:
FY12 (Est.):

Notes:

Districts responding to this section: 116